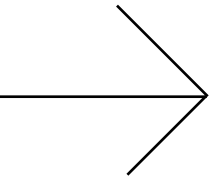




City Manager Report

Presented by Bradford Hunt, City Manager

September 2026



Welcome

This report is intended as an overall look at City of Gatesville operations from the City Manager's perspective. It is intended to concisely summarize the operations of each department within the city government and provide updates on current and future projects being undertaken by your city government.

This document's intended audience includes the City Council as well as all community members and stakeholders in Gatesville. It is presented monthly to City Council, the posted on our website at www.gatesvilletx.com.

Please call me at 254.220.4628, or email me at bhunt@gatesvilletx.com, if you have any questions about any of the information provided herein.

Thank you,
Bradford Hunt
City Manager



ALERTS



The Central Texas Council of Governments (CTCOG) and participating jurisdictions are transitioning from **CodeRED** to the **Everbridge** Mass Emergency Communication System.



This new system will help us deliver important information to you quickly and reliably.

Table of Contents

- City-Wide Staffing Report
- Current City Manager Projects
- Development Update
- Department Updates
- CIP & Major Project Updates
- Upcoming Community Events

WHAT'S CONSIDERED BULK TRASH?

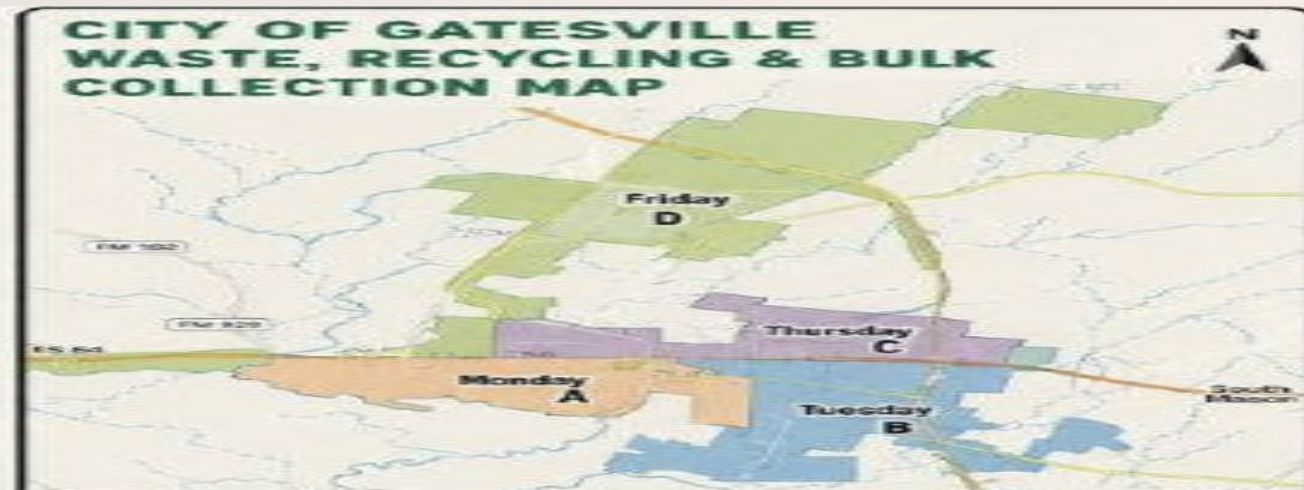
Accepted materials vary by location, but common bulky, large or heavy items include:



MATTRESS



BED FRAMES



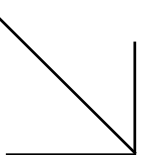
City-Wide Staffing Report

Total Allotted Positions in City:

- 93 FTE
- 21 PT
- 26 Seasonal

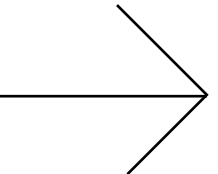
Current Open Positions:

- Parks:
 - 1 North Ft. Hood Rec Center (PT)
- PD
 - 2 Dispatcher (FTE)



Current City Manager Projects

- Sept. 29 training for all supervisors
- Food for Families events upcoming
- Central Texas Water Alliance – city tentatively approved as voting member
- CCS potential purchase of city property at 805 E. Main St.
- Airport:
 - Master Plan – identification of vendor via TXDOT Aviation RFQ process
 - Hangar Inspections completed in early September
- Household Hazardous Waste grant application – approved, but funding reduced
- New City Employee Policy Manual – chapter releases, training sessions
- CTCOG's changeover from Code Red to Everbridge citizen alert systems
- PD building – funding application update
- FEMA final projects are scheduled
- Development inquiries / meetings / agreements
- Water & Wastewater Master Plans
- NFH WWTP pre-planning & meetings with Ft. Hood command staff



Development Update

Active & Upcoming Development Projects

Gatesville Crossing - Multi-plex SH 36 S. of Walmart
 Crescent Townhomes - Old Pidcoke Rd.
 Convenience Store TBD - W. Main, west of Leon River
 El Elyon Estates - SF homes SH 36/Old Osage
 Public Service Office - Downtown
 Whataburger - Bus. 36 by SH 36 (old BK building)
 National Chain Hotel - North SH 36
 Boutique - Main/Park St.
 Parkview Apartments/Duplexes - US 84
 Restaurant TBD - near Main St./Bus. 36
 Multi-Family senior community SH 36
 Duplexes - W. Main Street
 1620 W. Main - Cefco remodel
 22430 E. Main - Gatesville Inn remodel

14
 Active Developments

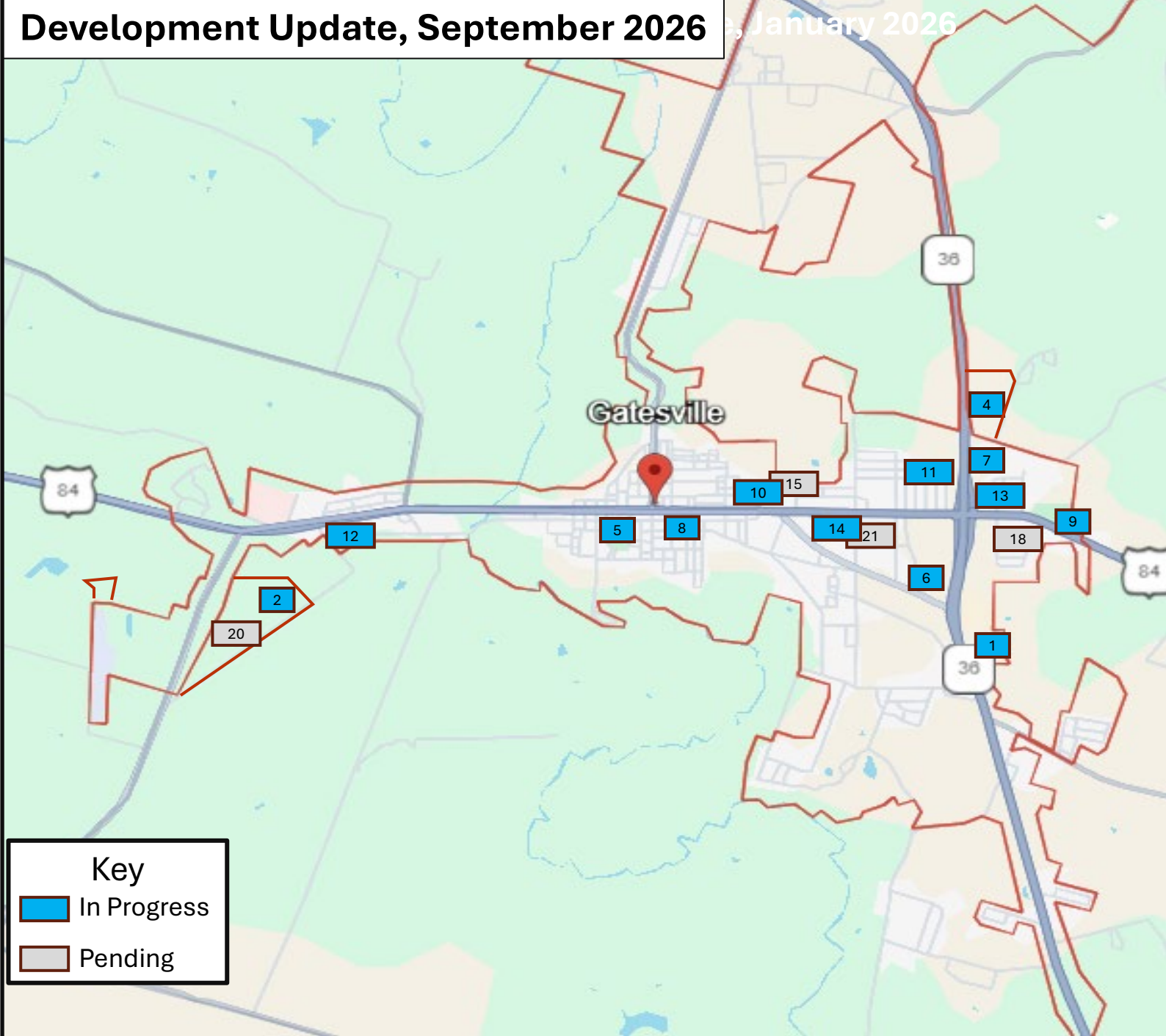
Commercial development near Main St. / Bus. 36
 Single-Family near Jackson Drive
 Single-Family near Golf Course Rd.
 Family-style restaurant US 84
 Mexican restaurant US 84
 Residential development S. FM 116
 Chain restaurant - Lovers Lane / Main St.
 Industrial Development (small) - location TBD

8
 Pending Developments



Development Update, September 2026

January 2026



IN PROGRESS

1. Gatesville Crossing - Multi-plex SH 36 S. of Walmart
2. Crescent Townhomes - Old Pidcoke Rd.
3. Convenience Store TBD - W. Main, west of Leon River
4. El Elyon Estates - SF homes SH 36/Old Osage
5. Public Service Office - Downtown
6. Whataburger - Bus. 36 by SH 36 (old BK building)
7. National Chain Hotel - North SH 36
8. Boutique - Main/Park St.
9. Parkview Apartments/Duplexes - US 84
10. Restaurant TBD - near Main St./Bus. 36
11. Multi-Family senior community SH 36
12. Duplexes - W. Main Street
13. 1620 W. Main - Cefco remodel
14. 22430 E. Main - Gatesville Inn remodel

PENDING

15. Commercial development near Main St. / Bus. 36
16. Single-Family near Jackson Drive
17. Single-Family near Golf Course Rd.
18. Family-style restaurant US 84
19. Mexican restaurant US 84
20. Residential development S. FM 116
21. Chain restaurant - Lovers Lane / Main St.
22. Industrial Development (small) - location TBD

NOT MAPPED

3

16

17

19

22

Key

In Progress

Pending

All C.O.'s Since late-2024			
1	Green Rooster coffee shop	Late 2024	
2	Coryell County Annex / District Courts	Jan-25	
3	Ghost Gunsmithing LLC	1/21/2025	501 N Lovers Lane
4	Laerdal Expansion	Mar-25	226 FM 116
5	Scott's Funeral Home Crematorium	Apr-25	2429 E Main Street
6	Laundromat by Bealls	May-25	
7	Summer's RV Park	June-25	
8	Downtown Boutiques	June-25	
9	Dirt to Diamonds Grooming	6/30//2025	1111 W Main Street
10	MCTrailer Sales and Parts LLC	7/7/2025	207 E Main Street
11	Starbucks	August-25	
12	7 Brew Coffee	August-25	2302 S State Hwy 36
13	River Oaks Office Suites	August-25	101 River Oaks Drive
14	Thrive Vitality	9/16/2025	101 River Oaks Drive
15	Antique Clouds	9/19/2025	2514 S Hwy 36
16	Oso Clean Carwash	September-25	
17	Domino's Pizza	October-25	605 E. Main St.
18	Wild Flour Café	October-25	2603 S Hwy 36
19	Watermill Express	10/6/2025	2401 S Hwy 36 Parking Lot
20	Stermer Law PLLC	10/6/2025	912 E Leon Street
21	The Herb Lady	10/27/2025	1907 E Main Street, Suite A
22	Walmart Remodel	10/31/2025	2805 S Hwy 36
23	Washburn Duplexes	November-25	
24	Henry Sun Apartments	11/3/2025	3408 S Hwy 36
25	Integrity Urgent Care	December-25	2409 S Hwy 36, Suite A
26	Alvarez Tune & Lube Inc	1/9/2026	2010 E Main Street
27	Huntington Bank	1/15/2026	905 E Main Street
28	Dunkin - Inside Walmart	February-26	2805 S Hwy 36
29	Backwards Boots	3/4/2026	105 S Lovers Lane
30	Double D's	3/6/2026	3107 S State Hwy 36
31	The Hitch'N Post Mercantile	3/30/2026	101 S 7th Street
32	Remodel -1409 E. Main St.	Apr-26	1409 E Main Street
33	Leon River Mercantile, Main St. across from courthouse	Mar-26	605 E Main Street
34	Kimberly Flower Gift Shop	May-26	310 E. Main Street
35	Whitney's Barber Shop (old Graves bldg.)	May-26	719 E Main Street
36	Freedom Bail Bonds	May-26	600 Leon Street
37	Kyles Cuts	May-26	103 S 7th Street
38	Sweet T's LLC	5/21/2026	2550 E Main Street
39	A Beauty Shop	7/31/2026	1700 Bridge Street, Suite A
40	Mobile Tex Speedy Repair Shop	7/31/2026	4808 S Hwy 36
41	LB Collective	8/13/2026	712 E Leon Street
42	Sign Me Up Please	8/13/2026	2007 E Leon Street
43	David Demarest Art Gallery	Sep-26	603 E. Main Street
44	Whataburger	Sep-26	
45	Gatesville Crossing - Multi-plex SH 36 S. of Walmart	TBD	Gatesville Crossing (Trinity)
46	Crescent Townhomes - Old Pidcoke Rd.	TBD	Townhomes Trafalgar Old Pidcoke
47	Public Service Office - Downtown	TBD	Manning EOC office by post office

Department Report: Public Works

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

Projects

- Stillhouse WWTP Expansion
- Water Treatment Plant Recycle lift station
- WTP & Intake Electrical Upgrades
- HWY 36 Sewer main upgrade
- FEMA Projects
- Stillhouse WWTP Phase 2
- Stillhouse Effluent FEMA project
- Leon Plant FEMA project
- Brown Park Sewer relocate FEMA project
- Fort Hood Wastewater Plant

Current Activity

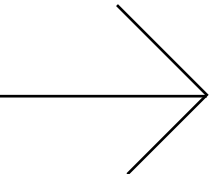
- WTP & Intake Electrical Upgrades Project
- Water Treatment Plant Recycle lift station
- HWY 36 sewer main upgrade
- Pavement Overlaying
- Replacing Galvanized Service lines
- Stillhouse WWTP Expansion
- FEMA Projects
- FY 26-27 Budget
- CCN update

3-Month look-ahead

- Water Service Replacements
- Water Treatment Plant Recycle lift station
- Hwy 36 sewer main replacement
- Stillhouse Effluent FEMA project
- Leon Plant FEMA project
- Brown Park Sewer relocate FEMA project

Long-term planning

- Water & Wastewater Master Plan



Department Report: Public Works

Streets

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

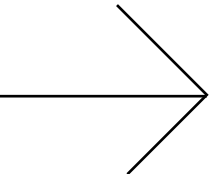
Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

- Open Hole Repairs- 4
- Fixed Potholes
- Overlayed South 4th,5th,6th,Pidcoke st, Bridge st from 4th to 7th and a portion of W. Leon St. For a total of 984 tons of HMAC asphalt.
- Street Sweeper- 60 miles of city streets
- Installed parking signs on city lots and courthouse square
- Chipped brush at 19th
- Put out and pick up barricades for the parade and other activities
- 3-Month Look-Ahead:
 - Trimming right of ways
 - Work on open hole repairs
 - Continue to overlay city streets



Department Report: Public Works

PW Director:
Chad Newman

Water Dist.:
Taylor Donaldson

Streets: Gary
Proctor

Water
Production: Zeb
Veazey

Wastewater:
Bobby Buster

Fleet: Derek
Lawrence



Department Report: Public Works

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

Streets: Gary Proctor

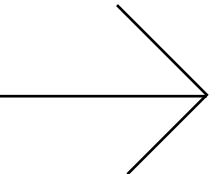
Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

Water Distribution

- The city used a total of 69,376,000 gallons with a 16.24% water loss.
- Meter Installs- 48 (Crescent Townhomes)
- Flushing all over town in each pressure plane while we are in the chlorine burn.
- The city used a total of 86,151,000 gallons with a 9.57% water loss.
- **1** water/sewer taps & service line replacements
- **16** water service leaks
- **9** Water main leaks



Water Production

- Raw water pumped and treated : 185.759 MG
- Average pumped & treated per day: 5.992 MG
- Water released from back wash, sludge draining, and inline instrumentation : 3.994 MG
- Completed the repairs on Filters #3 and #4 SCADA and actuator controls.
- The free chlorine conversion for the month of August has been completed.
- Clarifier #2 was taken offline and cleaned in the first half of the month and Clarifier #3 was taken offline and cleaned in the second half of the month to complete the cleaning of all three clarifiers in the past two months.
- The vibration sensor on Pump#2 at the Raw Water Intake was replaced.
- The level transmitter for Filter #3 failed and was ordered, calibrated and replaced.
- The head unit for the mag meter on Filter #4 failed and will be replaced in 3-4 weeks.
- Repairs and adjustments were made to the weirs and troughs on Filters #3 and #4.
- ONCOR had a power delivery issue to our Raw Water Intake on August the 28th and the repairs took them about 10 hours to complete. There was no disruption of service to any of our customers.

PW Director: Chad Newman

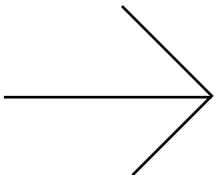
Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence



Department Report: Public Works

Wastewater Collections & Treatment

- Collections
 - Sewer Stop ups- 11
 - Repaired 1 service line
 - Repaired 1 force main leak
- Stillhouse WWTP Monthly Report
 - Status:
 - Average Daily Flow: 1.395 MGD
 - Maximum Daily Flow: 1.707 MGD
 - Minimum Daily Flow: .981 MGD
 - Average Plant Capacity Used: 63%
 - The Stillhouse Wastewater Treatment Plant continued to operate within its available treatment capacity during the reporting period.
- Leon WWTP Monthly Report
 - Status:
 - Lowest flow: 0.685 million gallons
 - Highest flow: 0.851 million gallons
 - Average reported flow: approximately 0.77 million gallons
 - Highest plant capacity utilization: 57%
 - Lowest plant capacity utilization: 46%
 - During the reporting period, the wastewater treatment plant operated within a manageable range of hydraulic loading and maintained stable treatment conditions.

PW Director: Chad Newman

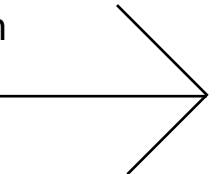
Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence



Department Report: Public Works

Wastewater Collections & Treatment

- Stillhouse Monthly Report
 - Average Daily Flow: 1.492 MGD
 - Maximum Daily Flow: 1.674 MGD
 - Minimum Daily Flow: 1.343 MGD
 - Average Plant Capacity Used: 68%
 - Annual Average Flow: 1.449 MGD (65% of the 2.2 MGD design capacity)
- The Stillhouse Wastewater Treatment Plant continued to operate very well throughout the reporting period. Average flow remained at 68% of the plant's rated capacity, with only one day reaching 76%, while the annual average remains 65% of capacity. Effluent quality remained excellent, with very low TSS, BOD₅, and ammonia concentrations. Dissolved oxygen levels were consistently high, chlorine residuals remained stable for effective disinfection, and pH stayed within an acceptable operating range. Overall, the plant remained in compliance with permit requirements and demonstrated efficient, reliable treatment performance throughout the month.

Sewer Collections

- Sewer Stop ups- 13
- Repaired three collapsed sewer mains.
- Cleaned 2500 feet of sewer main
- Repaired 2 manholes

PW Director: Chad Newman

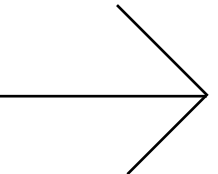
Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence



Department Report: Police

Current Projects

- Everbridge replaced Code Red Sept. 1
- TPCA Best Practices Recognition Program under review by Chief Clark
- Beginning to issue new policies out
- Case management

Chief:
Jeffrey Clark

Captain:
Keith Mueller

Lieutenant:
Sid Post

Dispatch Supervisor:
Jessica Stiles

Administrative Bureau

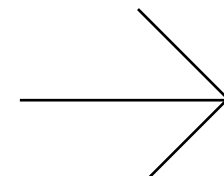
Personnel Summary	Budgeted	*Actual	Lmt/FMLA
Sworn Law Enforcement	20	19	0
Non-Sworn	12	10	0
Total	32	29	0

Property & Evidence	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Items Disposed	1	0	122	125	-2.4%
Items Received	28	19	229	154	+48.7%
Total # of Items	2152	2065	2152	2065	+4.2%

Records Unit	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Open Records Requests	119	208	958	825	+16.1%

False Alarm Program	August 2026	August 2025
Total number of alarms	24	32
Total number of FALSE alarms	19	22

Community Events Attended	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Community Events	1	0	15	5	+200%



Department Report: Police

Chief:
Jeffrey Clark

Captain:
Keith Mueller

Lieutenant:
Sid Post

Dispatch Supervisor:
Jessica Stiles

Patrol Bureau

Use of Force Report	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Total # of Use of Force Incidents	2	0	3	4	-25%
Computer Aided Dispatch	August 2026	August 2025	2026 YTD	2025 YTD	YTD % Changed
Calls for Service	536	505	4270	3943	+8.3%
Self-Initiated Activity	847	1656	7609	13030	-41.6%
Total Events	1383	2161	11879	16973	-30.0%
Activities	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Total Arrests (# of Offenders)	35	27	199	219	-9.1%
Misdemeanor	17	23	139	171	-18.7%
Felony	27	19	115	108	+6.5%
Class C	9	1	30	34	-11.7%
Federal	0	0	0	0	0%
Total Offense Charges	53	33	273	309	-11.6%
Department Traffic Enforcement	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Citation (Tickets)	88	132	725	683	+6.1%
Citation Charges	118	172	967	926	+4.4%
Citation Warnings	181	333	1736	2120	-18.1%
Traffic Stops (CAD data)	221	398	2104	2547	-17.4%
DWI Arrests	2	3	17	17	0%
Accidents Reported by Officers (CRIS)	14	22	98	85	+15.3%
Accident Exchange Information	12	8	88	93	-5.4%
Fatality Accident	0	0	0	0	0%

Department Report: Police

Chief: Jeffrey Clark

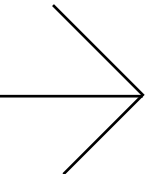
Captain: Keith Mueller

Lieutenant: Sid Post

Dispatch Supervisor: Jessica Stiles

Animal Services

Administrative Activities	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Calls for Service	135	62	875	903	-3.1%
Warnings	0	1	1	7	-85.7%
Citations	2	0	23	11	+109.1%
Criminal Investigations	2	0	29	3	+867%
Dogs	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Field Intake	10	8	83	104	-20.2%
Total Dogs Received	10	8	83	104	-20.2%
Reclaimed	3	5	30	53	-43.4%
Adopted	8	2	55	53	+3.8%
Transferred Out	2	6	12	29	-58.6%
Total Live Outcomes	13	13	108	114	-5.3%
Euthanized	0	0	1	3	-66.6%
Died in Shelter	0	0	0	0	0%
Cats	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Field Intake	5	12	116	145	-20.0%
Total Cats Received	5	12	116	152	-23.7%
Reclaimed	0	0	2	2	0%
Adopted	1	3	21	44	-52.3%
TNR	4	10	59	90	-34.4%
Transferred Out	0	0	30	6	+400%
Total Live Outcomes	5	13	124	155	-20.0%
Euthanized	0	0	3	2	+50.0%
Died in Shelter	0	0	1	5	-80.0%
Other (Wildlife/Livestock)	August 2026	August 2025	2026 YTD	2025 YTD	YTD %
Intake	0	0	0	0	0%
Released to Owner (Livestock)	0	0	0	0	0%
Released (Wildlife)	0	0	0	11	-1100%
Euthanized	0	0	0	2	-200%



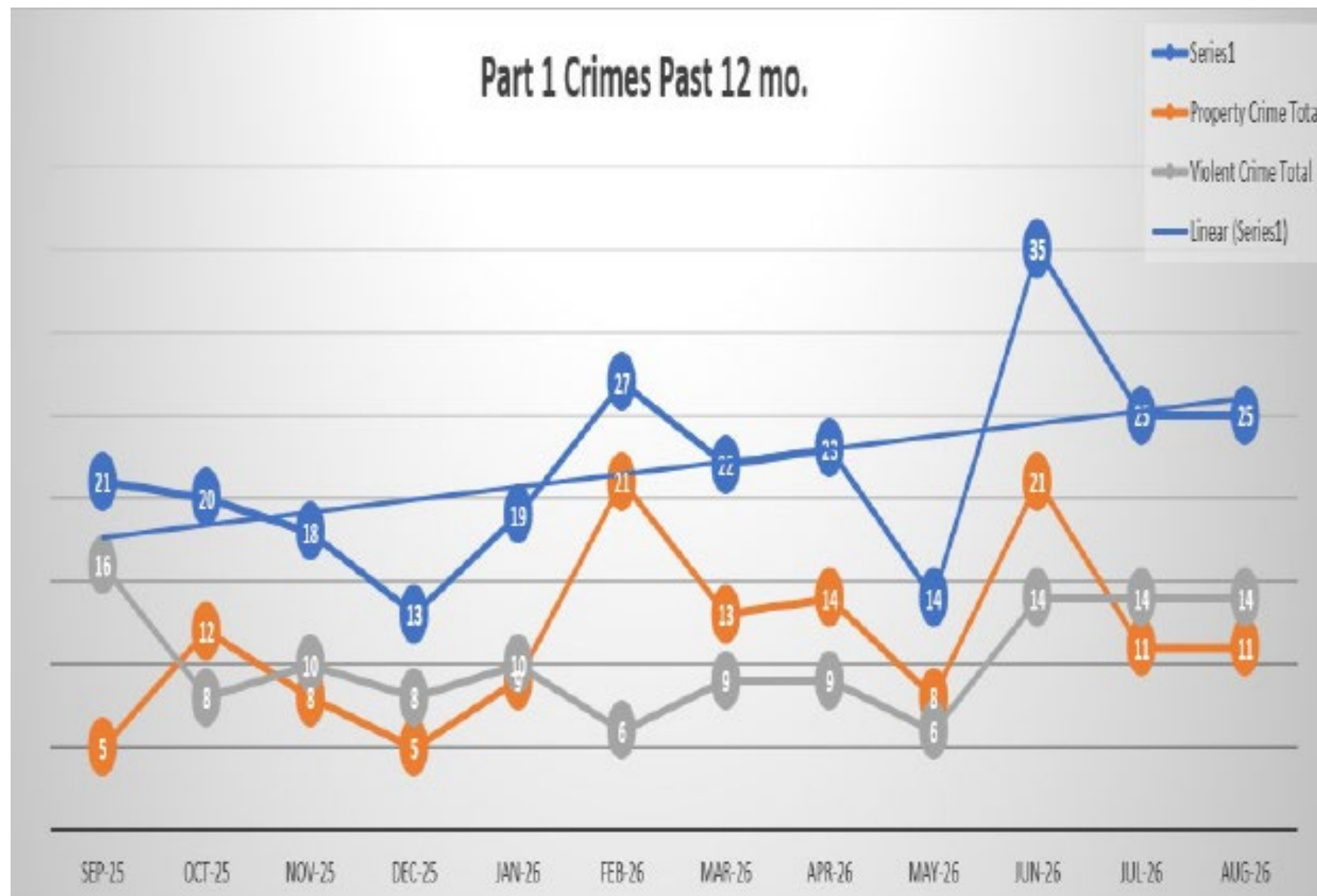
Department Report: Police

Chief:
Jeffrey Clark

Captain:
Keith Mueller

Lieutenant:
Sid Post

Dispatch Supervisor:
Jessica Stiles



Department Report: Parks & Recreation

Ongoing Projects

- FEMA Damaged Park Sites (Faunt Le Roy, Raby, Brown)
- Fitness Center Repairs (completed)
- TPWD Grant- Musco Lights HEB/Jaycee Field (completed)

Events

- National Night Out- October 6 (6-8:30pm)
- KGB Fall Sweep- November 14 (8:30-12)
- Christmas At The Ballpark- December 1-31

Athletics

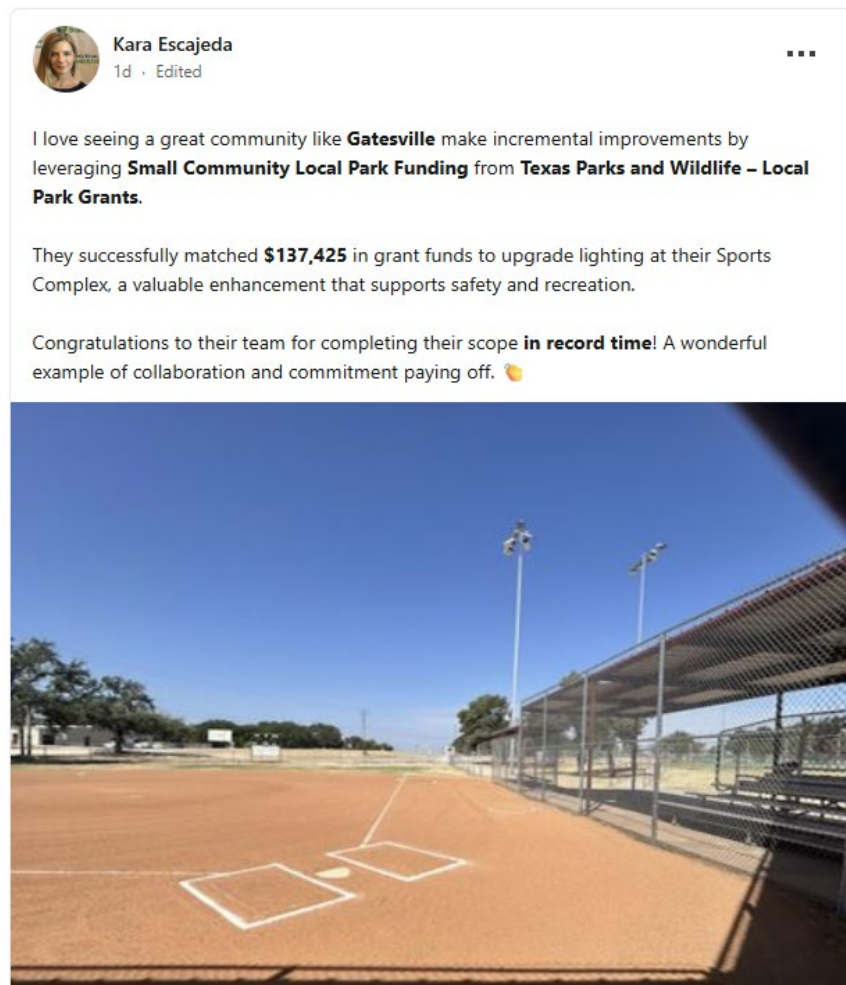
- Youth Flag Football- 179 registered (season starts October 5)
- Youth Volleyball- 162 registered (season starts October 3)
- Slow Pitch Softball- 12 teams registered (season starts August 31)
- Upcoming Tournaments
 - September 13, 19, 20, 26, 27
 - October 10, 11, 24, 25
 - November 1, 7, 8, 14, 15, 21, 22, 29
 - December 5, 6, 12, 13

Director:
Seth Phillips

Superintendent
(NFHRC/Aquatics):
Marte Bailey

Fitness Center Director:
Patrice Gilbert

Maintenance Supervisor:
Levi Cole



Department Report: Parks & Recreation

Director:
Seth Phillips

Superintendent
(NFHRC/Aquatics):
Marte Bailey

Fitness Center Director:
Patrice Gilbert

Maintenance Supervisor:
Levi Cole

Fitness Center

- Membership:
 - 960 Memberships
 - 4,795 Member visits
 - 162 Day Passes Sold
- Group Exercise:
 - 69 Group Exercise Classes
 - 613 Class Participants
- Notes
 - TPWD Non-Urban Indoor Recreation Grant
 - Grants will be awarded 1/28/27
 - Roof repairs complete
- Sales: \$22,854.13
 - Memberships, Passes, Etc.- \$19,419.00
 - Retail- \$1,396.48
 - Insurance Reimbursement- \$2,028.50



Gatesville FITNESS CENTER
GROUP EXERCISE SCHEDULE
AUGUST 10 - DECEMBER 18

ALL CLASSES INCLUDED WITH MEMBERSHIP ALL FITNESS LEVELS WELCOME!

203 N 34th St.
Gatesville, TX
254.865.4012
gatesvilletx.com

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
5:15 AM	MADE OF MUSCLE with Sara Jo	T3 with Brandi		CORE POWER with Morgan	RECOVERY with Morgan
8:15 AM	AQUA FITNESS with Rena		AQUA FITNESS with Rena		AQUA FITNESS with Rena
9:00 AM		KEEP IT MOVIN' with Linda		KEEP IT MOVIN' with Linda	
9:15 AM	BODY REMIX with Rena		BODY REMIX with Rena		UPLIFT with Rena
10:00 AM		ARTHRITIS AQUATICS with Linda		ARTHRITIS AQUATICS with Linda	
10:15 AM			GROOVE & MOVE with Mary		
11:00 AM			BALANCE & FALL PREVENTION with Mary		
4:30 PM	BODY BLITZ with Morgan		BODY BLITZ with Morgan		
5:15 PM	AQUA FITNESS with Morgan		AQUA FITNESS with Morgan		
5:30 PM	LIFT & BURN with Courtney		LIFT & BURN with Courtney		

Water Classes
Cardio/Strength Classes
Low Impact/Chair Classes

THIS SCHEDULE IS SUBJECT TO CHANGE WITHOUT NOTICE

Department Report: Parks & Recreation

Director:
Seth Phillips

Superintendent
(NFHRC/Aquatics):
Marte Bailey

Fitness Center Director:
Patrice Gilbert

Maintenance Supervisor:
Levi Cole

North Fort Hood Rec Center

- August 7- Purple Heart 5K- 90+
- August 27 was a collaboration with MSB and Righteous Roots on bingo night.
- Restroom construction project started on August 3. We are currently split between two buildings. The projected completion date is the end of October.

Aquatics

- City Pool - Closed Aug. 2
- Splash Pad - Closed Sept. 7

Maintenance

- Musco lights
- HEB/Jaycee Irrigation Project- August 19-26
- New turf and nets installed in batting cages



Department Report: Administration

Deputy City Manager / CFO:
Mike Halsema

HR Director:
Lori McLaughlin

Library Director:
Shea Harp

Finance

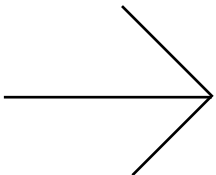
- FY 26-27 budget preparations
- Pre-audit steps beginning
- RFQS for Public Works x2

Airport

- Lease renewals upcoming Oct. 1
- Hangar inspections completed
- RAMP grant – new grant submission in progress
- Master Plan – 90/10 grant in progress

Human Resources

- Insurance / benefits package quotes not yet received
- Open Enrollment planned for Nov. 10
- Employee Christmas Family Dinner planned for Dec. 3



Permits & Inspections: Permits - \$1,666,449.80 (value)

City Secretary:
Holly Owens

Building Official:
Miguel Gamez

Building
Maintenance:
Ronald Hornung

Permit
Technician:
Nicole Clark

Code
Enforcement:
Anna True
Lee Walters

Plan Review

- Home2Suites - Civils only (N Hwy 36)
- Dominoes (rear concrete pad)
- Parkview Phase 6 (New Construction)
- 2211-2213 E Main (Restaurant)
- 1620 W Main (CEFCO) Remodel
- Walmart – Refrigeration Remodel
- 804 E Leon – Fire Alarm
- 2430 E Main (Gatesville Inn) - Remodel

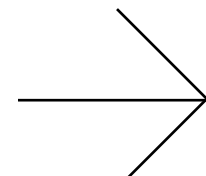
Certificates of Occupancy – 4

- Mobile Tex Speedy Repair - 4808 S Hwy 36
- A Beauty Shop – 1700 Bridge St., Ste A
- LB Collective Boutique – 712 E Leon St.
- Sign Me Up Please - 2007 E Leon St.

Permits Issued – 59

Residential – New	2
Residential – Remodel	6
Commercial – New	
Commercial – Remodel	1
Accessory/Storage/Carport	6
Demolition	1
Sign	1
Mech/Elec/Plumb./Gas	26
Inground Pool	
Solar	
Roof	5
Fence	2
Fire	
Other	9

141 Inspections Performed =
6.71 daily (21 days)



Planning & Zoning Commission

Zoning/Development Ordinance(s):

- El Elyon Estates Zoning Designation and Variance

Plat(s) Processed:

No plats at this time.

*All minor plats listed were reviewed and processed in-house.

Licenses \$2,159.00

Alarm (Comm/Res)	3	Recreational Vehicle Park
Amusement/ <u>Gamerooms</u>	1	Solicitor
Kennel		Special Event
Livestock	3	TABC
Gaming Machines	22	Vape/Cannabis Shop
Microchip/Pet Tags	7	Vendor/Food Truck
Mobile Home Park		

RecordsRequests

- 51 Open Records Requests
- 1 Zoning Verification Letter

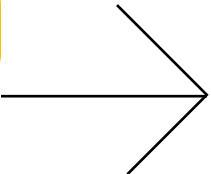
City Secretary:
Holly Owens

Building Official:
Miguel Gamez

Building
Maintenance:
Ronald Hornung

Permit
Technician:
Nicole Clark

Code
Enforcement:
Anna True
Lee Walters



Code Enforcement & Building Standards Commission

City Secretary:
Holly Owens

Building Official:
Miguel Gamez

Building
Maintenance:
Ronald Hornung

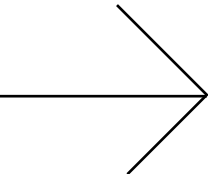
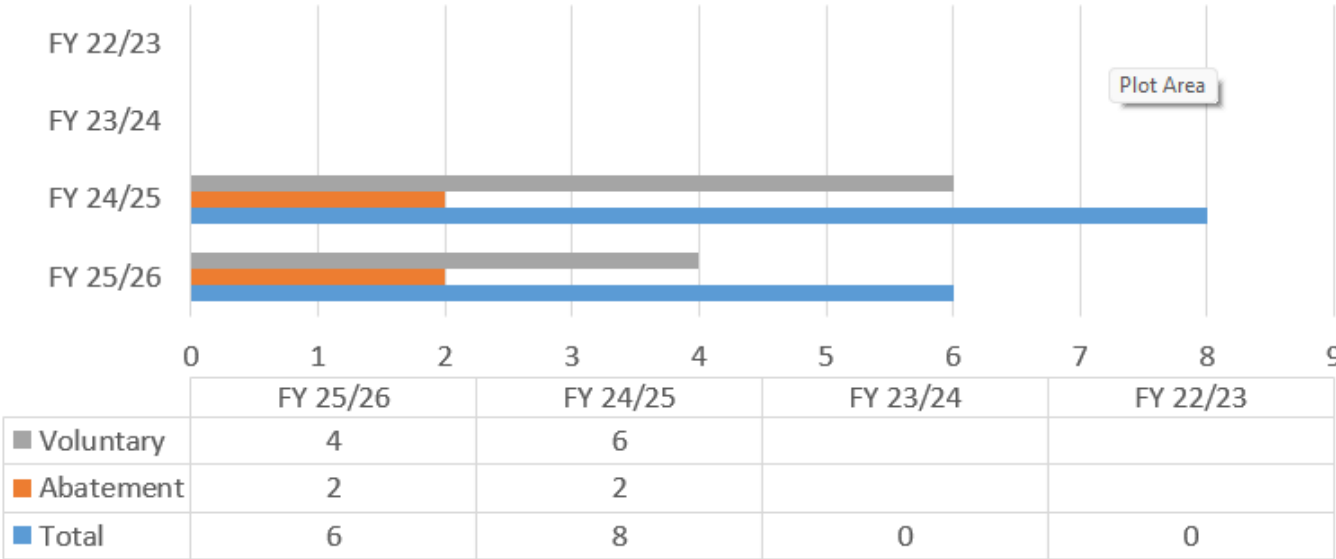
Permit
Technician:
Nicole Clark

Code
Enforcement:
Anna True
Lee Walters

Lien(s) paid \$0.00 17 Case (s) opened
2 Abatement lien(s) filed 2 Case(s) closed
5 Released Citation(s) issued

Code is currently working 69 open cases, most of them is for junk/rubbish removal (21) and the second highest violation is substandard (12). Staff is working with the property owners to assist with compliance.

Substandard Demolition



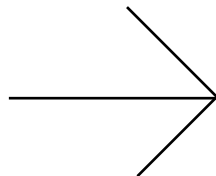
CAPITAL PROJECTS FY 25-26

27

CIP
Updates

General Fund, Project Description	FY26	Sep-26 UPDATE
Faunt Leroy Park Flooding DR4781 FEMA grant	177,335	In Progress
POLICE INTERCEPTOR ADDITION	87,000	Complete
SCBA WASHER	28,000	TBD
FITNESS CENTER ROOF REPLACEMENT	88,000	Complete
FIRE STATION DRIVEWAY REPLACEMENT (multi year)	18,000	TBD
FITNESS CENTER DEHUMIDIFIER REPLACEMENT	175,000	Complete
FLEET SERVICES MECHANIC VEHICLE REPLACEMENT	80,000	Complete
CODE ENFORCEMENT VEHICLE ADDITION	25,000	Complete
FITNESS CENTER WEIGHT EQUIPMENT REPLACEMENT YEAR 4	25,588	Complete
STREET DEPARTMENT TRAILER Arrowboard	7,500	Complete
PARKS Power Rake	11,000	Complete
FITNESS CENTER INSULATION	11,644	Complete

Water/Sewer Fund, Project Description	FY26	Sep-26 UPDATE
STILLHOUSE WASTEWATER TREATMENT PLANT REHAB TWDB grant	8,000,000	Final electrical component on order
WATER PRODUCTION ELECTRIC SYSTEM REHAB - TWDB grant	-	KPA selected, engineering in progress
HWY36 GRAVITY MAIN REPLACEMENT - EPA GRANT	582,500	In progress
LEON PLANT SLUDGE THINNER	871,500	Pending RFP process
LEON PLANT BAR SCREEN REPLACEMENT	30,000	Pending RFP process
BROWN PARK SEWER LINE RELOCATE FEMA grant	544,800	In progress w/FEMA
MANHOLE REHABILITATION	100,000	In progress
HUGHES ELEVATED STORAGE TANK US Congress Appropriation grant	204,000	Complete
PICKUP TRUCK REPLACEMENT	20,000	Complete



Summary of Major Projects, September 2026 Update

	Goal / Project	Status as of Dec. 2025	Status Sept 2026	Notes
1	Ensure we meet the guidelines for FEMA grant and begin work on recovery / mitigation from 2024 flood.	Near completion	Near completion	FNI to complete Stillhouse, Leon WWTPs; and Raby Park culvert & walls; FLR Park pending FEMA final review
2	Issue all new Employee Handbook Policies by end of 2026	n/a	In Progress	Complete re-write of Employee Handbook, 70 new policies to issue by Dec. 31
3	New PD building USDA Rural Facilities grant	In progress	Near completion	Debt / grant consideration is due to clear USDA underwriting in next few weeks
4	Brown Park sewer line relocate FEMA grant	Pending	In progress	Final FEMA obligation in process; project engineering RFQs in Feb.
5	Shady Lane bridge	Pending	In progress	Coryell Co. / GLO - Project construction to begin November 2026
6	Stillhouse WWTP Phase 1 TWDB grant	Near completion	Near completion	final electrical component installation next 2-4 weeks
7	Water Production Electric System Rehab	In Progress	In Progress	RFPs for major projects will be issued in next few months
8	Water Production Filter Media Replacement HB 500/Governor's office	In Progress	Scheduled	Postponed, or will RFP be issued in next few months ?
9	Hwy 36 gravity main replacement - EPA grant	In Progress	In Progress	work cpmmencement 9/14/26
10	Amend CCNs	In progress	In progress	2nd round of application process
11	Downtown Wayfinding signs	n/a	In progress	HOT funding approved, RFPs pending
12	Complete neogitations with CCS re: purchase of 805 E. Main St.	n/a	Near completion	negotiations for sale in progress - final agreement to coucnil in Oct.
13	North Ft. Hood WWTP concept planning & submission to US DOD	n/a	In progress	formal request that Ft. Hood build its own WWTP on-base
14	Old Leon River Bridge assessment	Pending	Pending	\$100K to assess by FNI - KPA also assessing & recommends TXDOT involvement
15	Airport Master Plan TXDOT Aviation grant	n/a	In progress	TXDOT RFP process in progress; contractor selection by Nov./Dec.
16	Stillhouse WWTP Phase 2 - OPCs & Planning	n/a	In progress	issue RFPs for engineering, determine project cost & available funding
17	Gatesville Leadership Series	n/a	In Progress	invite local business/governmental leaders to 6-week program - dept visits & tours

Projects Completed Since Dec. 2025:

- Ensure employees are adequately compensated and ensure retention and recruitment goals are met.
 - Ensure street department budget for paving is utilized to full extent
 - Airport fuel system replacement
 - Develop procedure for HOT fund disbursement
 - Establish recurring training for all supervisors
 - Hughes EST
 - Auditorium assessment & follow-up
 - Lakewood lift station line re-route away from SH 36
 - Clarifier #1 at Water Production plant
 - Downtown Historic District Designation
- Schedule for addressing issues identified in FNI's "Mini CIP" Water Plant
 - Work to revise regional water rates to ensure we are recovering operation, maintenance, and capital costs
 - Cottonwood culvert
 - Conduct a Comp & Class Study for all funded positions
 - Re-write Zoning Ordinance
 - City Hall renovations
 - Set Airport Advisory Board
 - Fitness Center renovations of HVAC, insulation, roof
 - America 250 Planning
 - Complete new roadwork, install gate at city property on FM 215
 - Downtown Fire - permitting, security, business owner assistance

Recent & Upcoming Community Events

Recent Events:

Teacher Appreciation GISD	Aug. 7
Back to School Bash GISD	Aug. 8
9/11 Memorial 5K on North Ft. Hood	Sept. 11
Lions / Exchange Club Golf benefit	Sept. 12
Spur Fest / Cruizin Cruizers	Sept. 19

Upcoming Events			
Date	Time	Event	Location
Sept. 22		Texas Arbor Day Proclamation	
Oct. 1		New budget year begins	
Oct. 6	6-8:30pm	National Night Out	Sports Complex
Oct. 12		Columbus Day Holiday	
Oct. 17	8a-2p	Harvest Fest (+ Jail&Bail)	First Methodist
Oct. 24	6-8pm	Boozaar	Downtown Square
Nov. 3		Election	
Nov. 14	8:30a-12p	KGB Fall Sweep	Meet at Library
Nov. 26&27		Thanksgiving Holiday	
Dec. 1	5:30-8:00p	Christmas in the Ballpark - Tree Lighting Ceremony	Sports Complex



Q&A

Thank you